



CITY COUNCIL AGENDA

Monday, October 18, 2021 at 6:00 PM

City Hall – Council Chambers, 200 North Fifth, Crockett, TX 75835

Dr. Ianthia Fisher, Mayor

Gene Caldwell, Council Member
Darrell Jones, Council Member
Ernest Jackson, Council Member
Marquita Beasley, Council Member
Mike Marsh, Mayor Pro Tem

John Angerstein, City Administrator
Mitzi Stefka, City Secretary
William Pemberton, City Attorney
Clayton Smith, Police Chief
Jason Frizzell, Fire Chief

Notice is hereby given of a meeting of the City Council of Crockett to be held on **MONDAY, OCTOBER 18, 2021 at 6:00 PM** at City Hall – Council Chambers, 200 North Fifth, Crockett, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action.

OPEN MEETING WITH INVOCATION AND PLEDGE

RECOGNITION OF VISITORS

COMMENTS FROM AUDIENCE OR COUNCIL *(At this time, anyone will be allowed to speak on City related matters only; no personal matters or matters under litigation will be allowed. The length of time may not exceed three (3) minutes. NO Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.)*

1. CITY COUNCIL TRAINING ON NEW AGENDA SOFTWARE

APPROVAL OF MINUTES

2. APPROVAL OF MINUTES: SPECIAL SESSION - SEPTEMBER 30, 2021

REPORTS

3. POLICE DEPARTMENT MANPOWER & CRIMINAL INCIDENT REPORT FOR SEPTEMBER 2021
4. FIRE DEPARTMENT MONTHLY ACTIVITY AND STATUS REPORT FOR SEPTEMBER 2021

BUSINESS

5. PUBLIC HEARING ON REQUEST FOR A SPECIFIC USE PERMIT FROM CLEOTIS HICKMAN FOR A MOBILE HOME TO BE LOCATED AT 1005 PEAR, CROCKETT, TX 75835. LEGAL DESCRIPTION: BEING OUT OF AND A PART OF THE A. E. GOSSETT SURVEY, A-423, 3/4TH OF A MILE NORTHEAST FROM THE COURTHOUSE IN THE CITY OF CROCKETT, BEING THE SOUTHEAST 1/4 OF LOT 7 IN BARBEE HEIGHTS ADDITION TO THE CITY OF CROCKETT
6. CONSIDER AND APPROVE A REQUEST FOR A SPECIFIC USE PERMIT FROM CLEOTIS HICKMAN FOR A MOBILE HOME TO BE LOCATED AT 1005 PEAR, CROCKETT, TX 75835. LEGAL DESCRIPTION: BEING OUT OF AND A PART OF THE A. E. GOSSETT SURVEY, A-423, 3/4TH OF A MILE NORTHEAST FROM THE COURTHOUSE IN THE CITY OF CROCKETT, BEING THE SOUTHEAST 1/4 OF LOT 7 IN BARBEE HEIGHTS ADDITION TO THE CITY OF CROCKETT
7. AWARD BID: GIGABIT CROCKETT INDUSTRIAL PARK PROJECT - EDA AWARD NO. 08-79-05379
8. EXECUTIVE SESSION: GOV. CODE 551.072 - DELIBERATION REGARDING REAL PROPERTY. CONSIDER THE CITY'S POTENTIAL PURCHASE, LEASE, SALE, OR EXCHANGE OF REAL ESTATE AND/OR THE VALUE OF REAL ESTATE
9. RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION IF ANY ON ITEM NO. 8

ADJOURNMENT

In compliance with the Americans with Disabilities Act, the City of Crockett will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Mitzi Stefka, City Secretary, at 936-544-5156.

CERTIFICATION

I certify that a copy of the October 18, 2021 agenda of items to be considered by the Crockett City Council was posted for viewing at Crockett City Hall on October 14, 2021 at 3:30 PM.

Mitzi Stefka, City Secretary

I certify that the agenda items to be considered by the City Council was removed from the City Hall window on the ____ day of _____, 2021. _____ Title _____

MINUTES OF THE CROCKETT CITY COUNCIL MEETING HELD ON THE 30th DAY OF SEPTEMBER 2021 IN THE CITY HALL COUNCIL CHAMBERS, LOCATED AT 200 NORTH FIFTH IN THE CITY OF CROCKETT, HOUSTON COUNTY TEXAS AT 6:30 P.M.

THE COUNCIL MET IN SPECIAL SESSION WITH THE FOLLOWING MEMBERS PRESENT: IANTHIA FISHER, GENE CALDWELL, ERNEST JACKSON & MARQUITA BEASLEY. CITY OFFICIALS PRESENT: CITY ADMINISTRATOR JOHN ANGERSTEIN & CITY SECRETARY MITZI STEFKA. DARRELL JONES AND MIKE MARSH NOT PRESENT.

1. OPEN MEETING WITH INVOCATION AND PLEDGE

Mayor Fisher called the formal session open. Council member Jackson gave the invocation and all joined in the pledge.

2. RECOGNITION OF VISITORS

Mayor Fisher recognized all visitors present.

3. COMMENTS FROM AUDIENCE OR COUNCIL *(At this time, anyone will be allowed to speak on City related matters only; no personnel matters or matters under litigation will be allowed. The length of time may not exceed three minutes. NO Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.)*

4. APPROVAL OF MINUTES: REGULAR SESSION – SEPTEMBER 20, 2021

Council member Beasley made a motion to approve the minutes of the September 20, 2021 Regular Meeting. Council member Jackson seconded the motion. Motion passes 3-0.

5. CONSIDER AND APPROVE EMPLOYEE MERIT AWARD POLICY FOR FISCAL YEAR 2022

Mr. Angerstein explained to council that the amount of merit funds allocated to each department will be dependent upon the number of employees in each department based on a projected average of a 2% merit for each employee. Council member Jackson made a motion to approve the Employee Merit Award Policy for FY 2022. Council member Beasley seconded the motion. Motion passes 3-0.

6. CONSIDER AND APPROVE RESOLUTION FOR AMENDMENTS TO FISCAL YEAR 2021 BUDGET

Mr. Angerstein presented council with budget amendments which cover changes in revenue and expenses not included in the Fiscal Year 2021 budget and also

includes the expenses resulting from Council approved projects throughout the year. Council member Jackson made a motion to approve the Resolution for amendments to the Fiscal Year 2021 Budget. Council member Caldwell seconded the motion. Motion passes 3-0.

7. REVIEW AND DISCUSS TDA SECTION 3 PRESENTATION AS REQUIRED BY TEXAS DEPARTMENT OF AGRICULTURE FOR COMMUNITY DEVELOPMENT BLOCK GRANTS

Mr. Angerstein noted there are new requirements regarding Section 3 reporting that have been put in place by Texas Department of Agriculture. As a part of that, the city is required to provide Section 3 information to City Council. Mr. Angerstein presented council with the required information and in part means ensuring that Section 3 businesses have the information to submit a bid or proposal for a project; and those Section 3 workers have information about any available job opportunities related to projects.

8. CONSIDER AND APPROVE A RESOLUTION NOMINATING CANDIDATES TO FILL POSITIONS FOR THE BOARD OF DIRECTORS FOR THE HOUSTON COUNTY APPRAISAL DISTRICT AT THE UPCOMING ELECTION

Council member Caldwell made a motion to approve a Resolution nominating candidates to fill positions for the Board of Directors for the Houston County Appraisal District at the upcoming election as follows: Tod English, W.F. Red Kitchen, Tommy Lundy, Laronica Smith and Pamela Slate. Council Jackson seconded the motion. Motion passes 3-0.

9. CONSIDER AND APPROVE APPOINTMENT/REAPPOINTMENT OF MEMBERS TO CROCKETT ECONOMIC AND INDUSTRIAL DEVELOPMENT CORPORATION BOARD OF DIRECTORS

Council member Jackson made a motion to approve the reappointment of Robert Thompson and the appointments of Natrenia Hicks and Janita Noel as members to Crockett Economic and Industrial Development Corporation Board of Directors. Council member Beasley seconded the motion. Motion passes 3-0.

10. ADJOURNMENT

Without objection, Mayor Fisher adjourned the meeting at 7:10 P.M.

Dr. Ianthia Fisher, Mayor

ATTEST:

Mitzi Stefka, City Secretary



City of Crockett
POLICE DEPARTMENT

COURTESY
PROTECTION
DEDICATION

Item 3.

CROCKETT, TEXAS 75835

936-544-2021 * 200 NORTH FIFTH STREET

CHIEF OF POLICE

Clayton Smith

Mayor

Dr. Ianthia Fisher

September 2021

Manpower: 13

Manpower Hours: 2211

Calls: 396

Accidents: 11

Arrests: 38

Traffic: 271

Reports: 78

Alarm Calls: 26

False Alarms: 25

No Fault Alarms: 1

Assault: 8

Burglary: 3

Criminal Mischief: 5

Criminal Trespass: 4

Disorderly Conduct: 4

Driving While Intoxicated: 1

Forgery: 1

Possession of Controlled Substance: 11

Possession of Drug Paraphernalia: 6

Possession of Marijuana: 10

Public Intoxication: 1

Resisting Arrest: 5

Theft: 13

Unlawful Possession of Firearm: 6

Unauthorized use of Motor Vehicle: 0

Miscellaneous Offenses: 42

Comments: REPORTING PERIOD: SEPTEMBER 1-30, 2021 MISCELLANEOUS OFFENSES INCLUDES 8 WARRANT SERVICES.

Friday, October 8, 2021

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2021

Item 4.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
CITY CALLS	60	50	28	23	24	26	26	29	22	0	0	0	288	0
STRUCTURE FIRES:	4	1	1	1	0	0	2	1	0				0	0
Business					0	0	2	0	0				0	0
Residential	4	1	1	1	0	0	0	1	0				8	0
VEHICLE FIRES	3			1	0	1	0	0	0				5	0
GRASS / WOODS FIRES	2	1			0	0	1	0	3				0	0
REFUSE / TRASH FIRE					0	2		0	0				0	0
VEHICLE ACCIDENT	2	8	7	5	5	7	5	4	10				0	0
VEHICLE ACCIDENT w/RESCUE					0	1	1	0	0				0	0
TECHNICAL RESCUE					1	1		0	0				0	0
POWERLINE EMERGENCIES	32	21	7	4	3	3	3	1	2				0	0
TREES DOWN	5	1		1	5	0		1	0				0	0
NATURAL/LPG GAS LEAK	1	2		2	1	3		1	0				0	0
HAZ-MAT SPILL / LEAK			1	1	0	1	1	2	1				0	0
CARBON MONOXIDE ALARM		3			0	0		0	0				0	0
EMS FIRST RESPONDER	3	1		2	1	1	2	8	1				0	0
EMS LIFT ASSIST	1	4	2		1	1	1	1	0				0	0
LANDING ZONE SET-UP					0	0	1	0	0				0	0
FALSE ALARM BUSINESS	1	2	1	1	4	2	1	3	1				0	0
FALSE ALARM RESIDENTIAL	1	2		1	2	0	4	3	0				0	0
TERRORISTIC/BOMB THREAT					0	0		0	0				0	0
FIRE / SMOKE INVESTIGATION	5	4	8	4	1	3	3	3	5				36	0
CONTROL BURN					0	0		0	0				0	0
TRAFFIC CONTROL					0	0		0	0				0	0
AGENCY ASSIST			1		0	0		0	0				1	0
ARSON ARREST					0	0		0	0				0	0

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2021

Item 4.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
COUNTY CALLS	31	20	17	9	14	16	10	8	24	0	0	0	149	0
STRUCTURE FIRES:	3	3	3	1	0	0	2	1	0				0	0
Business				1	0	0	0	0	0				0	0
Residential	3	3	3		0		2	1	2				0	0
VEHICLE FIRES	3		1		0	1	1		1				7	0
GRASS / WOODS FIRES	5	3	4	2	1	4	0	1	13				0	0
REFUSE / TRASH FIRE			1			0	0	0	1				2	0
VEHICLE ACCIDENT	5	6	4	4	6	5	3	4	3				0	0
VEHICLE ACCIDENT w/Extrication					1	0	0	0	1				0	0
TECHNICAL RESCUE					0	0	0	0	0				0	0
LANDING ZONE SET-UP	1				0	0	0	0	0				0	0
HAZ-MAT SPILL / LEAK			1		0	0	0	0	0				1	0
POWERLINE EMERGENCIES	9	4	0	2	1	2	0	0	0				0	0
TREES DOWN	1	2			1	0	0	0	0				0	0
NATURAL/LPG GAS LEAK							1	0	1				0	0
														0
OIL/GAS WELL FIRE					0	0	0	0	0				0	0
CARBON MONOXIDE ALARM					0	0	0	1	0				1	0
EMS FIRST RESPONDER					0	2	1	0	1				0	0
EMS LIFT ASSIST	1				1	2	0	0	0				0	0
FALSE ALARM BUSINESS					0	0	0	0	0				0	0
FALSE ALARM RESIDENTIAL	3				2	0	0	0	0				0	0
														0
TERRORISTIC THREAT							0	0	0				0	0
FIRE / SMOKE INVESTIGATION		2	3		1	0	1	1	1				9	0
TRAFFIC CONTROL					0	0	1	0	0				1	0
CONTROL BURN					0	0	0	0	0				0	0

CROCKETT FIRE DEPT. MONTHLY ACTIVITY AND STATUS REPORT FOR 2021

Item 4.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	AVG
TOTAL CALLS	91	70	45	32	38	42	36	37	46	0	0	0	437	0
ACTIVE MEMBERS (PAID / VOL.)	19	18	17	17	18	19	20	20	20	0	0	0	0	0
PAYROLL	\$7,000	\$6,400	\$4,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$0	\$0	\$0	\$0	0
VOLUNTEER MAN HOURS	505	432	295	250	245	265	234	254	305	0	0	0	0	0
COST PER MAN HOUR	\$13.86	\$14.82	\$13.56	\$18.00	\$18.37	\$16.98	\$19.23	\$17.72	\$14.75	\$0.00	0	\$0.00	\$0.00	0
FIREFIGHTER INJURIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIREFIGHTER FATALITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN INJURIES	0	0	0	1	0	0	0	0	0	0	0	0	0	0
CIVILIAN FATALITIES	1	0	0	0	1	1	0	2	0	0	0	0	0	0
MUTUAL AID GIVEN	4	2	5	1	2	3	1	4	3	0	0	0	0	2
MUTUAL AID RECEIVED	4	1	4	2	2	3	2	2	5	0	0	0	0	2
OUT OF COUNTY CALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

0



City of Crockett
Planning & Zoning Commission and City Council
Action Taken for Specific Use Permit Application

Item 5.

Applicant's/Property Owner's Information.

Applicant's Full Name: Cleotis Hickman

Property Owner's Full Name: Cleotis Hickman

Property Address Under Consideration: 1005 Pear Street, Crockett, Texas; Parcel 17233

Nature of Specific Use Permit Request: Mobile Home

Present Zoning District: R2

Requested Zoning District (if applicable): No Change Requested

Criteria for Specific Use Permit. (Used as basis for approving a specific use permit.)

Will the proposed use adversely affect the character and appropriate use of the area or neighborhood in which it would be located?

☐ Yes ☒ No If yes, describe adverse impact:

Will the proposed use substantially depreciate the value of adjacent and nearby properties for use in accordance with regulations of the zoning district in which they are located?

☐ Yes ☒ No If yes, describe reason for substantial depreciation:

Will the proposed use be in keeping with the spirit and intent of City ordinance?

☒ Yes ☐ No If no, explain:

How will the proposed use affect the traffic circulation of the district in which it is proposed?

☒ No negative impact ☐ Negative Impact If negative impact, explain:

How will the proposed use affect the public utilities of the district in which it is proposed?

☒ No negative impact ☐ Negative Impact If negative impact, explain:

How will the proposed use affect the health, safety and general welfare of the community?

☒ No negative impact ☐ Negative Impact If negative impact, explain:


Code Enforcement Officer for Designee

9-16-2021
Date (mm/dd/yyyy)



City of Crockett
Planning & Zoning Commission and City Council
Action Taken for Specific Use Permit Application

Item 5.

Planning & Zoning Commission's Public Hearing Action	
Date of Public Hearing: October 7, 2021	
Number of property owners who were mailed notices of public hearing because, per HCAD tax rolls, they own land lying within 300 feet of the property for which proposed change is sought: <u>23</u>	
Number of residents, other than applicant, at hearing who spoke:	
in favor of application approval <u>0</u>	
opposed to application approval <u>0</u>	
Comments:	
Planning & Zoning Commission's Motion:	
<input checked="" type="checkbox"/> Recommend approval of permit. Special Conditions: <u>N/A</u>	
<input type="checkbox"/> Recommend disapproval of permit. Reasons:	
<input type="checkbox"/> Table application for following reasons:	
Motion Made by: <u>Connie Strban</u>	Motion Seconded by: <u>Wade Thomas</u>
Vote on Motion. For: <u>4</u>	Against: <u>0</u>
 P&Z Chairman	<u>10/07/2021</u> Date (mm/dd/yyyy)
Action Taken by City Council	
Date of City Council Meeting:	
<input type="checkbox"/> Approve permit. Special Conditions:	
<input type="checkbox"/> Disapprove permit. Reasons:	
<input type="checkbox"/> Table application for following reasons:	
Motion Made by:	Motion Seconded by:
Vote on Motion. For: _____	Against: _____
_____ Mayor	_____ Date (mm/dd/yyyy)



City of Crockett
Application for Specific Use Permit
for Mobile Home Placement

Item 5.

Instructions: Schedule an initial feasibility review discussion with the Code Enforcement Official at City Hall (936-544-5156, Ext. 207). If proceeding with the application after the discussion, submit this completed form to the Code Enforcement Official along with:

- a copy of the property deed;
- a survey plat prepared by a licensed surveyor showing the boundaries of the property and that sufficient room is available for setbacks required by City Code;
- a small-scale drawing of the property indicating dimensions of the mobile home, placement of mobile home on property, setbacks from property lines, dimensions and location of existing buildings, location of existing streets, and location of driveway access to the mobile home (a survey plat identifying all of this information may substitute for the drawing); and
- \$100 fee to cover costs of application review and processing (cash, check or money order made out to City of Crockett, or credit card).

Part I. Applicant's/Property Owner's Personal Information	
Applicant's Full Name: <u>Clotis Hickman</u>	
Mailing Address: <u>P.O. Box 1446 For 1005 Pear Street</u>	
Email Address:	Phone Number: <u>936-546-1027</u>
Are you the property owner for the property where the mobile home will be placed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
If no, provide the following information for property owner.	
Property Owner's Full Name: <u>Clotis Hickman</u>	
Mailing Address: <u>P.O. Box 1446</u>	
Email Address: <u>Chiquita85.ch@gmail.com</u>	Phone Number: <u>936-546-1027</u>
Part II. Proposed Mobile Home Placement Information	
Property Address: <u>1005 Pear Street Crockett TX, 75835</u>	
Present Zoning District: <u>R-2</u>	Requested Zoning District (if applicable): <u>N/A</u>
Required Setbacks for Present Zoning District: <u>20' Front 20' Rear 10' side</u>	
Is there already a primary residential structure on the lot on which the mobile home would be placed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes * <u>Demolished house in August after submitting application</u>	
If yes, will the existing primary residential structure be demolished before placing the mobile home on the lot? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (City Ordinance allows only one primary residential structure per lot.)	
Year Model of Mobile Home: <u>2018</u> (Must not be more than 5 years prior to application.)	
Will the mobile home be placed to face the street? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	



City of Crockett

Application for Specific Use Permit for Mobile Home Placement

Part III. Acknowledgements and Signature

I certify that:

- all information provided on and with this application (deed, survey plat, and print of property drawn to scale) is true and correct to the best of my knowledge;
- no requested information has been withheld; and
- I understand that I must notify the Code Enforcement Official of any changes to the information provided on or with this application.

I understand that if the permit is approved, I must comply with the following requirements:

- the mobile home must be placed on the property within 120 days of the issuance of the permit or an extension reviewed by the Planning & Zoning Commission and approved by City Council;
- the placement of the mobile home must meet the property set-back requirements of the Crockett Code as set forth on this application;
- the mobile home must be secured to its pad or foundation material by a cable, harness, or other safety device meeting Federal and State standards and approved by the Building Official; and
- skirting must be placed around the mobile home within sixty (60) days after the mobile home is placed on the site.

I understand that:

- if the permit is granted, failure to honor and abide with the requirements set forth on this application or in applicable City Code or with any conditions set forth on the permit may result in the City immediately and automatically terminating the permit; and
- if the mobile home has already been placed on the property at the time of permit termination, I would be required to remove the mobile home from the property within thirty (30) days of notification of the permit termination.


Signature of Applicant

7-13-2021
Date (mm/dd/yyyy)


Signature of Property Owner (if different)

7-13-2021
Date (mm/dd/yyyy)

Part IV. To be Completed by Code Enforcement Officer or Designee

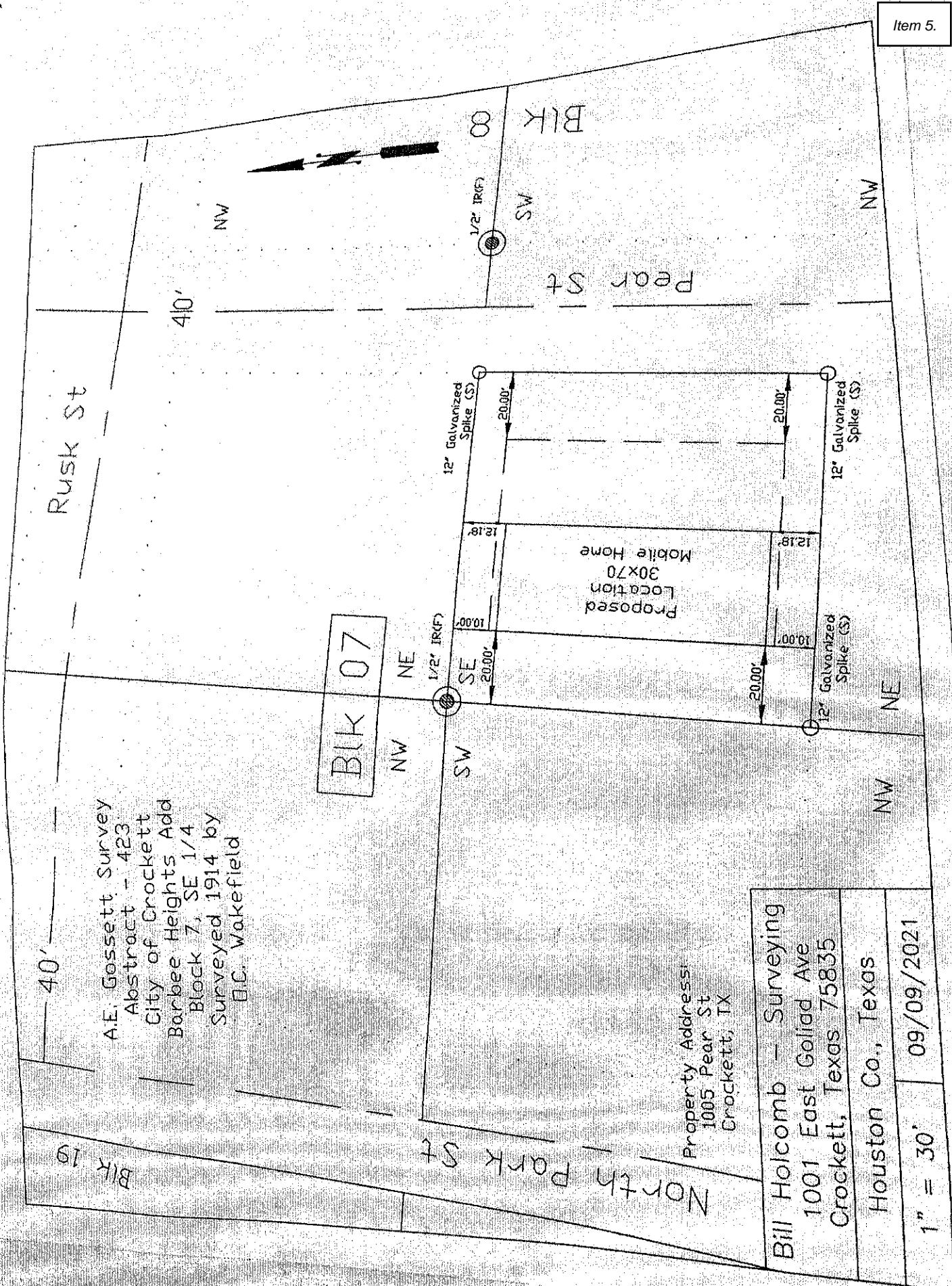
Date Application Received: 7/13/2021 Comments (if any):

Survey not completed until 9/9/21

\$100 Fee Paid: ☒ Cash ☐ Check # _____ ☐ Card Date Paid: 9/15/21


Code Enforcement Officer or Designee

9-15-2021
Date (mm/dd/yyyy)





A · DYNAMIC · PERSPECTIVE

211 E. Shepherd Street, Suite 205
Lufkin, TX 75901
936.637.6061

Item 7.

October 13, 2021

Mr. John Angerstein
City Administrator
City of Crockett
200 North Fifth Street
Crockett, TX 75835

via email only

**Re: Gigabit Crockett Industrial Park Project
EDA Award No.. 08-79-05379
Bid Tabulation and Bid Award and Recommendation**

Dear Mr. Angerstein:

Bids were received on the reference project October 7th, 2021 with six contractors responding. Bids ranged from a low of \$2,314,786.95 to \$2,932,988.50 with the low bid being submitted by Terry Black Construction from Alto, Texas. KSA has enjoyed a successful working relationship with Mr. Black for over thirty years.

We are of the opinion that Terry Black Construction has the resources to complete our project. We therefore, recommend that award of the referenced project be made to his firm in the amount of \$2,314,786.95.

We have attached hereto a copy of the bid tabulation for your review.

If you have any questions, please call.

Thank you

KSA

Robert L. Thurber, P.E.
Senior Project Manager

Enclosure

pc: Mr. Terry Black, (via email only w/encl.)
Mr. Bob Bashaw, (via email only w/encl.)
Mr. Tyson Silas, (via email only w/encl.)

BID TABULATION City of Crockett CT.071 Water Distribution System Improvements Bid Date & Time: October 7, 2021 @ 2:00 PM Prepared by KSA Engineers, Inc.				Terry Black Construction PO Box 597 Alto, Texas 75925 936.858.5901 terryblack@tbcinc.net		Doughtie Construction Co., Inc. PO Box 1233 Huntsville, Texas 77342 936.295.9420 doughtieco@yahoo.com		Duplichain Contractors, LLC PO Box 637 Alto, Texas 75925 936.858.4100 jeff@duplichain.com		Crockett Construction 1045 Highway 7 West Crockett, Texas 75835 936.544.2500 chrismorris@crockettconstruction.net		Drewery Construction Co., Inc. 902 SE Stallings Dr Nacogdoches, Texas 75964 936.560.1534 tommy.jacobs@dreweryinc.com		Palasota Contracting, LLC PO Box 5409 Bryan, Texas 77805 979.229.8450 RJ@palasota.net	
item No	QTY	Unit	Description	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
SCHEDULE 1.0 - Fiber Optic Conduit (Line A&B)															
1.01	1	LS	Mobilization, Insurance and Bonds	\$ 8,450.00	\$ 8,450.00	\$ 8,130.00	\$ 8,130.00	\$ 13,500.00	\$ 13,500.00	\$ 7,000.00	\$ 7,000.00	\$ 18,000.00	\$ 18,000.00	\$ 50,000.00	\$ 50,000.00
1.02	1	LS	Barricades, Signs, and Traffic Handling	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,250.00	\$ 2,250.00	\$ 5,000.00	\$ 5,000.00
1.03	1	LS	Stormwater Pollution Prevention	\$ 1,500.00	\$ 1,500.00	\$ 3,500.00	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 3,500.00	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00
1.04	7,331	LF	4-in Fiber Optic Conduit by Open Cut or Directional Drill	\$ 19.00	\$ 139,289.00	\$ 28.00	\$ 205,268.00	\$ 26.00	\$ 190,606.00	\$ 30.00	\$ 219,930.00	\$ 35.00	\$ 256,585.00	\$ 40.00	\$ 293,240.00
1.05	9	EA	Pull/Splice Boxes	\$ 1,500.00	\$ 13,500.00	\$ 5,647.00	\$ 50,823.00	\$ 6,700.00	\$ 60,300.00	\$ 2,500.00	\$ 22,500.00	\$ 6,200.00	\$ 55,800.00	\$ 4,000.00	\$ 36,000.00
1.06	810	SY	Erosion Control Fabric	\$ 3.00	\$ 2,430.00	\$ 2.25	\$ 1,822.50	\$ 3.00	\$ 2,430.00	\$ 4.00	\$ 3,240.00	\$ 3.35	\$ 2,713.50	\$ 5.00	\$ 4,050.00
1.07	1,470	LF	Filter Fabric Fence	\$ 4.00	\$ 5,880.00	\$ 2.00	\$ 2,940.00	\$ 4.00	\$ 5,880.00	\$ 2.00	\$ 2,940.00	\$ 4.50	\$ 6,615.00	\$ 4.00	\$ 5,880.00
1.08	0.80	AC	Hydromulch	\$ 3,000.00	\$ 2,400.00	\$ 2,500.00	\$ 2,000.00	\$ 5,000.00	\$ 4,000.00	\$ 2,875.00	\$ 2,300.00	\$ 11,000.00	\$ 8,800.00	\$ 5,000.00	\$ 4,000.00
1.09	7,331	LF	Trench Safety	\$ 0.25	\$ 1,832.75	\$ 0.15	\$ 1,099.65	\$ 0.01	\$ 73.31	\$ 0.05	\$ 366.55	\$ 0.11	\$ 806.41	\$ 1.00	\$ 7,331.00
TOTAL					\$ 177,781.75		\$ 278,083.15		\$ 282,789.31		\$ 260,276.55		\$ 355,069.91		\$ 407,501.00
Schedule 2 -South 4th Street 8-in Waterline (Waterline A&B)															
2.01	1	LS	Moblization, Insurance and Bonds	\$ 30,000.00	\$ 30,000.00	\$ 21,150.00	\$ 21,150.00	\$ 30,000.00	\$ 30,000.00	\$ 40,000.00	\$ 40,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00	\$ 75,000.00
2.02	1	LS	Barricades, Signs, and Traffic Handling	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,250.00	\$ 2,250.00	\$ 5,000.00	\$ 5,000.00
2.03	1	LS	Stormwater Pollution Prevention	\$ 1,500.00	\$ 1,500.00	\$ 3,500.00	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 3,500.00	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00
2.04	1	LS	Water Line Disinfection and Testing	\$ 2,500.00	\$ 2,500.00	\$ 2,750.00	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,600.00	\$ 5,600.00	\$ 1,000.00	\$ 1,000.00
2.05	5,935	LF	8-in C900 PVC Water Line	\$ 37.00	\$ 219,595.00	\$ 36.00	\$ 213,660.00	\$ 41.70	\$ 247,489.50	\$ 43.00	\$ 255,205.00	\$ 62.00	\$ 367,970.00	\$ 43.00	\$ 255,205.00
2.06	228	LF	6-in C900 PVC Water Line	\$ 37.00	\$ 8,436.00	\$ 105.00	\$ 23,940.00	\$ 41.00	\$ 9,348.00	\$ 50.00	\$ 11,400.00	\$ 51.00	\$ 11,628.00	\$ 50.00	\$ 11,400.00
2.07	58	LF	2-in SCH 80 PVC Water Line	\$ 57.00	\$ 3,306.00	\$ 25.00	\$ 1,450.00	\$ 40.00	\$ 2,320.00	\$ 30.00	\$ 1,740.00	\$ 90.00	\$ 5,220.00	\$ 50.00	\$ 2,900.00
2.08	291	LF	8-in C900 Restrained Joint PVC Water Line by Directional Drill	\$ 78.00	\$ 22,698.00	\$ 115.00	\$ 33,465.00	\$ 67.00	\$ 19,497.00	\$ 90.00	\$ 26,190.00	\$ 73.00	\$ 21,243.00	\$ 114.00	\$ 33,174.00
2.09	297	LF	14-in Steel Encasement by Dry Bore	\$ 219.00	\$ 65,043.00	\$ 265.00	\$ 78,705.00	\$ 200.00	\$ 59,400.00	\$ 260.00	\$ 77,220.00	\$ 190.00	\$ 56,430.00	\$ 219.00	\$ 65,043.00
2.10	2	EA	12-in Gate Valve Assembly	\$ 3,541.00	\$ 7,082.00	\$ 2,975.00	\$ 5,950.00	\$ 4,000.00	\$ 8,000.00	\$ 4,000.00	\$ 8,000.00	\$ 6,200.00	\$ 12,400.00	\$ 4,200.00	\$ 8,400.00
2.11	10	EA	8-in Gate Valve Assembly	\$ 2,312.00	\$ 23,120.00	\$ 2,125.00	\$ 21,250.00	\$ 2,400.00	\$ 24,000.00	\$ 2,500.00	\$ 25,000.00	\$ 3,400.00	\$ 34,000.00	\$ 3,000.00	\$ 30,000.00
2.12	4	EA	6-in Gate Valve Assembly	\$ 1,629.00	\$ 6,516.00	\$ 1,745.00	\$ 6,980.00	\$ 2,000.00	\$ 8,000.00	\$ 2,400.00	\$ 9,600.00	\$ 2,800.00	\$ 11,200.00	\$ 2,500.00	\$ 10,000.00
2.13	12	EA	Fire Hydrant Assembly	\$ 5,720.00	\$ 68,640.00	\$ 5,065.00	\$ 60,780.00	\$ 6,350.00	\$ 76,200.00	\$ 5,300.00	\$ 63,600.00	\$ 6,200.00	\$ 74,400.00	\$ 6,400.00	\$ 76,800.00
2.14	4	EA	Remove Existing Fire Hyrdant	\$ 400.00	\$ 1,600.00	\$ 400.00	\$ 1,600.00	\$ 800.00	\$ 3,200.00	\$ 1,400.00	\$ 5,600.00	\$ 560.00	\$ 2,240.00	\$ 500.00	\$ 2,000.00
2.15	417	SY	Open Cut and Repair Gravel Pavement	\$ 30.00	\$ 12,510.00	\$ 35.00	\$ 14,595.00	\$ 17.00	\$ 7,089.00	\$ 18.00	\$ 7,506.00	\$ 13.50	\$ 5,629.50	\$ 20.00	\$ 8,340.00
2.16	416	SY	Sawcut and Repair Concrete Pavement	\$ 45.00	\$ 18,720.00	\$ 65.00	\$ 27,040.00	\$ 41.00	\$ 17,056.00	\$ 58.00	\$ 24,128.00	\$ 34.00	\$ 14,144.00	\$ 75.00	\$ 31,200.00
2.17	27	SY	Sawcut and Repair Concrete Pavement	\$ 100.00	\$ 2,700.00	\$ 85.00	\$ 2,295.00	\$ 100.00	\$ 2,700.00	\$ 160.00	\$ 4,320.00	\$ 67.00	\$ 1,809.00	\$ 85.00	\$ 2,295.00
2.18	10	EA	Connect to Existing Waterline	\$ 3,228.00	\$ 32,280.00	\$ 2,100.00	\$ 21,000.00	\$ 3,100.00	\$ 31,000.00	\$ 4,500.00	\$ 45,000.00	\$ 2,500.00	\$ 25,000.00	\$ 2,800.00	\$ 28,000.00
2.19	12	EA	Cut,Plug, and Block Existing Waterline	\$ 400.00	\$ 4,800.00	\$ 550.00	\$ 6,600.00	\$ 600.00	\$ 7,200.00	\$ 200.00	\$ 2,400.00	\$ 1,100.00	\$ 13,200.00	\$ 1,500.00	\$ 18,000.00
2.20	18	LF	14-in Steel Encasement by Open Cut	\$ 168.00	\$ 3,024.00	\$ 175.00	\$ 3,150.00	\$ 150.00	\$ 2,700.00	\$ 106.00	\$ 1,908.00	\$ 90.00	\$ 1,620.00	\$ 240.00	\$ 4,320.00
2.21	15	EA	Long Side Water Service	\$ 1,300.00	\$ 19,500.00	\$ 1,250.00	\$ 18,750.00	\$ 2,400.00	\$ 36,000.00	\$ 2,200.00	\$ 33,000.00	\$ 2,000.00	\$ 30,000.00	\$ 4,880.00	\$ 73,200.00
2.22	23	EA	Short Side Water Service	\$ 729.00	\$ 16,767.00	\$ 750.00	\$ 17,250.00	\$ 600.00	\$ 13,800.00	\$ 650.00	\$ 14,950.00	\$ 770.00	\$ 17,710.00	\$ 875.00	\$ 20,125.00
2.23	0.30	AC	Clearing and Grubbing	\$ 7,000.00	\$ 2,100.00	\$ 12,500.00	\$ 3,750.00	\$ 10,000.00	\$ 3,000.00	\$ 3,500.00	\$ 1,050.00	\$ 7,000.00	\$ 2,100.00	\$ 5,000.00	\$ 1,500.00
2.24	138	CY	Foundation Material for Trench	\$ 35.00	\$ 4,830.00	\$ 65.00	\$ 8,970.00	\$ 10.00	\$ 1,380.00	\$ 100.00	\$ 13,800.00	\$ 73.00	\$ 10,074.00	\$ 50.00	\$ 6,900.00
2.25	690	SY	Erosion Control Fabric	\$ 3.00	\$ 2,070.00	\$ 2.00	\$ 1,380.00	\$ 3.00	\$ 2,070.00	\$ 4.00	\$ 2,760.00	\$ 3.50	\$ 2,415.00	\$ 5.00	\$ 3,450.00
2.26	1,240	LF	Filter Fabric Fence	\$ 4.00	\$ 4,960.00	\$ 2.25	\$ 2,790.00	\$ 4.00	\$ 4,960.00	\$ 2.00	\$ 2,480.00	\$ 4.50	\$ 5,580.00	\$ 4.00	\$ 4,960.00
2.27	0.70	AC	Hydromulch	\$ 3,000.00	\$ 2,100.00	\$ 2,500.00	\$ 1,750.00	\$ 5,000.00	\$ 3,500.00	\$ 2,875.00	\$ 2,012.50	\$ 11,000.00	\$ 7,700.00	\$ 5,000.00	\$ 3,500.00
2.28	6,221	LF	Trench Safety	\$ 0.25	\$ 1,555.25	\$ 0.25	\$ 1,555.25	\$ 0.01	\$ 62.21	\$ 0.05	\$ 311.05	\$ 0.11	\$ 684.31	\$ 1.00	\$ 6,221.00
TOTAL					\$ 590,452.25		\$ 609,555.25		\$ 628,971.71		\$ 685,180.55		\$ 760,746.81		\$ 789,933.00

Schedule 3 -South 5th Street 8-inch Waterline (Waterline C)															
3.01	1	LS	Moblization, Insurance and Bonds	\$ 14,000.00	\$ 14,000.00	\$ 8,875.00	\$ 8,875.00	\$ 16,000.00	\$ 16,000.00	\$ 30,000.00	\$ 30,000.00	\$ 12,000.00	\$ 12,000.00	\$ 42,000.00	\$ 42,000.00
3.02	1	LS	Barricades, Signs, and Traffic Handling	\$ 2,500.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,250.00	\$ 2,250.00	\$ 5,000.00	\$ 5,000.00
3.03	1	LS	Stormwater Pollution Prevention	\$ 1,500.00	\$ 1,500.00	\$ 4,500.00	\$ 4,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,500.00	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00
3.04	1	LS	Water Line Disinfection and Testing	\$ 2,500.00	\$ 2,500.00	\$ 2,025.00	\$ 2,025.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 4,500.00	\$ 4,500.00	\$ 1,000.00	\$ 1,000.00
3.05	4,024	LF	8-in C900 PVC Water Line	\$ 37.00	\$ 148,888.00	\$ 36.00	\$ 144,864.00	\$ 38.75	\$ 155,930.00	\$ 62.00	\$ 249,488.00	\$ 62.00	\$ 249,488.00	\$ 43.00	\$ 173,032.00
3.06	177	LF	6-in C900 PVC Water Line	\$ 45.00	\$ 7,965.00	\$ 85.00	\$ 15,045.00	\$ 70.00	\$ 12,390.00	\$ 54.00	\$ 9,558.00	\$ 79.00	\$ 13,983.00	\$ 50.00	\$ 8,850.00
3.07	17	LF	2-in SCH 80 PVC Water Line	\$ 115.00	\$ 1,955.00	\$ 141.00	\$ 2,397.00	\$ 200.00	\$ 3,400.00	\$ 34.00	\$ 578.00	\$ 250.00	\$ 4,250.00	\$ 100.00	\$ 1,700.00
3.08	6	EA	8-in Gate Valve Assembly	\$ 2,296.00	\$ 13,776.00	\$ 2,125.00	\$ 12,750.00	\$ 2,400.00	\$ 14,400.00	\$ 2,500.00	\$ 15,000.00	\$ 3,400.00	\$ 20,400.00	\$ 3,000.00	\$ 18,000.00
3.09	3	EA	6-in Gate Valve Assembly	\$ 1,604.00	\$ 4,812.00	\$ 1,745.00	\$ 5,235.00	\$ 2,000.00	\$ 6,000.00	\$ 2,400.00	\$ 7,200.00	\$ 2,800.00	\$ 8,400.00	\$ 2,500.00	\$ 7,500.00
3.10	1	EA	2-in Flush Valve Assembly	\$ 1,783.00	\$ 1,783.00	\$ 1,550.00	\$ 1,550.00	\$ 1,800.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,800.00	\$ 2,800.00	\$ 2,500.00	\$ 2,500.00
3.11	8	EA	Fire Hydrant Assembly	\$ 5,687.00	\$ 45,496.00	\$ 5,565.00	\$ 44,520.00	\$ 6,350.00	\$ 50,800.00	\$ 5,300.00	\$ 42,400.00	\$ 6,200.00	\$ 49,600.00	\$ 6,400.00	\$ 51,200.00
3.12	1	EA	Remove Existing Fire Hyrdant	\$ 250.00	\$ 250.00	\$ 400.00	\$ 400.00	\$ 800.00	\$ 800.00	\$ 1,400.00	\$ 1,400.00	\$ 560.00	\$ 560.00	\$ 500.00	\$ 500.00
3.13	12	SY	Sawcut and Repair Ashphalt Pavement	\$ 50.00	\$ 600.00	\$ 65.00	\$ 780.00	\$ 41.00	\$ 492.00	\$ 60.00	\$ 720.00	\$ 34.00	\$ 408.00	\$ 100.00	\$ 1,200.00
3.14	4	EA	Connctet to Existing Waterline	\$ 3,475.00	\$ 13,900.00	\$ 2,100.00	\$ 8,400.00	\$ 3,500.00	\$ 14,000.00	\$ 4,700.00	\$ 18,800.00	\$ 2,500.00	\$ 10,000.00	\$ 2,800.00	\$ 11,200.00
3.15	6	EA	Cut,Plug, and Block Existing Waterline	\$ 386.00	\$ 2,316.00	\$ 1,250.00	\$ 7,500.00	\$ 600.00	\$ 3,600.00	\$ 200.00	\$ 1,200.00	\$ 1,100.00	\$ 6,600.00	\$ 1,500.00	\$ 9,000.00
3.16	22	EA	Long Side Water Service	\$ 1,264.00	\$ 27,808.00	\$ 1,250.00	\$ 27,500.00	\$ 1,900.00	\$ 41,800.00	\$ 2,200.00	\$ 48,400.00	\$ 2,000.00	\$ 44,000.00	\$ 4,880.00	\$ 107,360.00
3.17	1	EA	Short Side Water Service	\$ 821.00	\$ 821.00	\$ 750.00	\$ 750.00	\$ 600.00	\$ 600.00	\$ 650.00	\$ 650.00	\$ 770.00	\$ 770.00	\$ 875.00	\$ 875.00
3.18	0.20	AC	Clearing and Grubbing	\$ 7,000.00	\$ 1,400.00	\$ 12,500.00	\$ 2,500.00	\$ 10,000.00	\$ 2,000.00	\$ 3,500.00	\$ 700.00	\$ 7,000.00	\$ 1,400.00	\$ 5,000.00	\$ 1,000.00
3.19	94	CY	Foundation Material for Trench	\$ 35.00	\$ 3,290.00	\$ 65.00	\$ 6,110.00	\$ 10.00	\$ 940.00	\$ 100.00	\$ 9,400.00	\$ 73.00	\$ 6,862.00	\$ 50.00	\$ 4,700.00
3.20	470	SY	Erosion Control Fabric	\$ 3.00	\$ 1,410.00	\$ 2.00	\$ 940.00	\$ 3.00	\$ 1,410.00	\$ 4.00	\$ 1,880.00	\$ 3.50	\$ 1,645.00	\$ 5.00	\$ 2,350.00
3.21	840	LF	Filter Fabric Fence	\$ 4.00	\$ 3,360.00	\$ 2.25	\$ 1,890.00	\$ 3.00	\$ 2,520.00	\$ 2.00	\$ 1,680.00	\$ 4.50	\$ 3,780.00	\$ 4.00	\$ 3,360.00
3.22	0.50	AC	Hydromulch	\$ 3,000.00	\$ 1,500.00	\$ 2,500.00	\$ 1,250.00	\$ 5,000.00	\$ 2,500.00	\$ 2,750.00	\$ 1,375.00	\$ 11,000.00	\$ 5,500.00	\$ 5,000.00	\$ 2,500.00
3.23	4,218	LF	Trench Safety	\$ 0.25	\$ 1,054.50	\$ 0.25	\$ 1,054.50	\$ 0.01	\$ 42.18	\$ 0.05	\$ 210.90	\$ 0.11	\$ 463.98	\$ 1.00	\$ 4,218.00
TOTAL					\$ 302,884.50		\$ 304,835.50		\$ 335,924.18		\$ 447,639.90		\$ 453,159.98		\$ 461,045.00
Schedule 4 -Anson Jones Avenue 8-inch Waterline (Waterline D)															
4.01	1	LS	Mobilization, Insurance and Bonds	\$ 4,000.00	\$ 4,000.00	\$ 2,050.00	\$ 2,050.00	\$ 4,100.00	\$ 4,100.00	\$ 15,000.00	\$ 15,000.00	\$ 11,000.00	\$ 11,000.00	\$ 15,000.00	\$ 15,000.00
4.02	1	LS	Barricades, Signs, and Traffic Handling	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,250.00	\$ 2,250.00	\$ 2,000.00	\$ 2,000.00
4.03	1	LS	Stormwater Pollution Prevention	\$ 1,500.00	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00
4.04	1	LS	Water Line Disinfection and Testing	\$ 2,500.00	\$ 2,500.00	\$ 550.00	\$ 550.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 3,500.00	\$ 3,500.00	\$ 750.00	\$ 750.00
4.05	1,102	LF	8-in C900 PVC Water Line	\$ 38.00	\$ 41,876.00	\$ 36.00	\$ 39,672.00	\$ 41.70	\$ 45,953.40	\$ 46.00	\$ 50,692.00	\$ 62.00	\$ 68,324.00	\$ 43.00	\$ 47,386.00
4.06	1	LF	8-in Gate Valve Assembly	\$ 2,312.00	\$ 2,312.00	\$ 2,125.00	\$ 2,125.00	\$ 2,400.00	\$ 2,400.00	\$ 2,500.00	\$ 2,500.00	\$ 3,400.00	\$ 3,400.00	\$ 3,000.00	\$ 3,000.00
4.07	1	EA	6-in Gate Valve Assembly	\$ 1,616.00	\$ 1,616.00	\$ 1,745.00	\$ 1,745.00	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00	\$ 2,400.00	\$ 2,800.00	\$ 2,800.00	\$ 2,500.00	\$ 2,500.00
4.08	1	EA	Salvage and Relocate Existing Fire Hydrant	\$ 3,530.00	\$ 3,530.00	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 1,500.00	\$ 1,500.00	\$ 4,600.00	\$ 4,600.00	\$ 2,000.00	\$ 2,000.00
4.09	30	SY	Sawcut and Repair Asphalt Pavement	\$ 45.00	\$ 1,350.00	\$ 65.00	\$ 1,950.00	\$ 41.00	\$ 1,230.00	\$ 60.00	\$ 1,800.00	\$ 34.00	\$ 1,020.00	\$ 100.00	\$ 3,000.00
4.10	6	SY	Sawcut and Repair Concrete Pavement	\$ 100.00	\$ 600.00	\$ 95.00	\$ 570.00	\$ 100.00	\$ 600.00	\$ 160.00	\$ 960.00	\$ 34.00	\$ 204.00	\$ 100.00	\$ 600.00
4.11	3	EA	Connctet to Existing Waterline	\$ 3,131.00	\$ 9,393.00	\$ 1,200.00	\$ 3,600.00	\$ 2,600.00	\$ 7,800.00	\$ 4,700.00	\$ 14,100.00	\$ 2,500.00	\$ 7,500.00	\$ 3,000.00	\$ 9,000.00
4.12	1	EA	Cut, Plug, and Block Existing Waterline	\$ 514.00	\$ 514.00	\$ 850.00	\$ 850.00	\$ 1,000.00	\$ 1,000.00	\$ 250.00	\$ 250.00	\$ 1,100.00	\$ 1,100.00	\$ 1,500.00	\$ 1,500.00
4.13	3	EA	Long Side Water Service	\$ 1,498.00	\$ 4,494.00	\$ 1,250.00	\$ 3,750.00	\$ 2,600.00	\$ 7,800.00	\$ 2,200.00	\$ 6,600.00	\$ 2,000.00	\$ 6,000.00	\$ 4,880.00	\$ 14,640.00
4.14	3	EA	Short Side Water Service	\$ 751.00	\$ 2,253.00	\$ 750.00	\$ 2,250.00	\$ 1,400.00	\$ 4,200.00	\$ 665.00	\$ 1,995.00	\$ 770.00	\$ 2,310.00	\$ 875.00	\$ 2,625.00
4.15	0.10	AC	Clearing and Grubbing	\$ 7,000.00	\$ 700.00	\$ 12,500.00	\$ 1,250.00	\$ 10,000.00	\$ 1,000.00	\$ 3,500.00	\$ 350.00	\$ 7,000.00	\$ 700.00	\$ 5,000.00	\$ 500.00
4.16	24	CY	Foundation Material for Trench	\$ 35.00	\$ 840.00	\$ 65.00	\$ 1,560.00	\$ 10.00	\$ 240.00	\$ 100.00	\$ 2,400.00	\$ 73.00	\$ 1,752.00	\$ 50.00	\$ 1,200.00
4.17	120	SY	Erosion Control Fabric	\$ 3.00	\$ 360.00	\$ 2.00	\$ 240.00	\$ 3.00	\$ 360.00	\$ 4.00	\$ 480.00	\$ 3.50	\$ 420.00	\$ 5.00	\$ 600.00
4.18	220	LF	Filter Fabric Fence	\$ 4.00	\$ 880.00	\$ 2.25	\$ 495.00	\$ 4.00	\$ 880.00	\$ 2.00	\$ 440.00	\$ 4.50	\$ 990.00	\$ 4.00	\$ 880.00
4.19	0.10	AC	Hydromulch	\$ 3,000.00	\$ 300.00	\$ 2,500.00	\$ 250.00	\$ 5,000.00	\$ 500.00	\$ 2,750.00	\$ 275.00	\$ 11,000.00	\$ 1,100.00	\$ 5,000.00	\$ 500.00

4.20	1,102	LF	Trench Safety	\$ 0.25	\$ 275.50	\$ 0.25	\$ 275.50	\$ 0.01	\$ 11.02	\$ 0.05	\$ 55.10	\$ 0.11	\$ 121.22	\$ 1.00	\$ 1,102.00
TOTAL					\$ 81,793.50		\$ 70,382.50		\$ 86,574.42		\$ 105,297.10		\$ 122,591.22		\$ 110,283.00
Schedule 5 - South 5th Street Reconstruction															
5.01	1	LS	Moblization, Insurance and Bonds	\$ 57,750.00	\$ 57,750.00	\$ 36,225.00	\$ 36,225.00	\$ 56,100.00	\$ 56,100.00	\$ 50,000.00	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	\$ 125,000.00	\$ 125,000.00
5.02	1	LS	Barricades, Signs, and Traffic Handling	\$ 4,200.00	\$ 4,200.00	\$ 10,000.00	\$ 10,000.00	\$ 10,200.00	\$ 10,200.00	\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
5.03	1	LS	Stormwater Pollution Prevention	\$ 1,500.00	\$ 1,500.00	\$ 12,500.00	\$ 12,500.00	\$ 2,244.00	\$ 2,244.00	\$ 500.00	\$ 500.00	\$ 2,200.00	\$ 2,200.00	\$ 5,000.00	\$ 5,000.00
5.04	52.40	STA	Right of Way Preparation	\$ 525.00	\$ 27,510.00	\$ 275.00	\$ 14,410.00	\$ 35.70	\$ 1,870.68	\$ 400.00	\$ 20,960.00	\$ 35.00	\$ 1,834.00	\$ 1,000.00	\$ 52,400.00
5.05	1	LS	Proof Rolling	\$ 3,150.00	\$ 3,150.00	\$ 8,500.00	\$ 8,500.00	\$ 9,180.00	\$ 9,180.00	\$ 1,000.00	\$ 1,000.00	\$ 9,000.00	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00
5.06	3,063	CY	Excavation	\$ 13.65	\$ 41,809.95	\$ 5.50	\$ 16,846.50	\$ 18.87	\$ 57,798.81	\$ 9.00	\$ 27,567.00	\$ 18.50	\$ 56,665.50	\$ 19.50	\$ 59,728.50
5.07	525	CY	Remove and Replace Unsuitable Subgrade with Select Fill	\$ 36.75	\$ 19,293.75	\$ 20.00	\$ 10,500.00	\$ 44.88	\$ 23,562.00	\$ 33.00	\$ 17,325.00	\$ 44.00	\$ 23,100.00	\$ 30.00	\$ 15,750.00
5.08	200	LF	Remove and Replce Existing Concrete Curb and Gutter	\$ 84.00	\$ 16,800.00	\$ 42.00	\$ 8,400.00	\$ 58.14	\$ 11,628.00	\$ 75.00	\$ 15,000.00	\$ 57.00	\$ 11,400.00	\$ 40.00	\$ 8,000.00
5.09	1,575	GAL	Track Coat	\$ 8.40	\$ 13,230.00	\$ 5.65	\$ 8,898.75	\$ 8.60	\$ 13,545.00	\$ 8.00	\$ 12,600.00	\$ 8.50	\$ 13,387.50	\$ 5.00	\$ 7,875.00
5.10	4,725	GAL	Prime Coat	\$ 7.35	\$ 34,728.75	\$ 5.75	\$ 27,168.75	\$ 7.50	\$ 35,437.50	\$ 7.00	\$ 33,075.00	\$ 7.50	\$ 35,437.50	\$ 5.00	\$ 23,625.00
5.11	3	EA	Existing Manhole Adjustment	\$ 525.00	\$ 1,575.00	\$ 400.00	\$ 1,200.00	\$ 918.00	\$ 2,754.00	\$ 300.00	\$ 900.00	\$ 900.00	\$ 2,700.00	\$ 1,500.00	\$ 4,500.00
5.12	2	EA	Existing Manhole Adjustment	\$ 525.00	\$ 1,050.00	\$ 300.00	\$ 600.00	\$ 408.00	\$ 816.00	\$ 300.00	\$ 600.00	\$ 400.00	\$ 800.00	\$ 500.00	\$ 1,000.00
5.13	15,750	SY	10-in Lime Stablized Subgrade	\$ 3.67	\$ 57,802.50	\$ 6.25	\$ 98,437.50	\$ 5.10	\$ 80,325.00	\$ 2.75	\$ 43,312.50	\$ 5.00	\$ 78,750.00	\$ 4.00	\$ 63,000.00
5.14	536	TON	Lime for Stablized Subgrade	\$ 210.00	\$ 112,560.00	\$ 200.00	\$ 107,200.00	\$ 188.70	\$ 101,143.20	\$ 195.00	\$ 104,520.00	\$ 185.00	\$ 99,160.00	\$ 218.00	\$ 116,848.00
5.15	15,750	SY	4-in Type B HMAC	\$ 27.82	\$ 438,165.00	\$ 29.25	\$ 460,687.50	\$ 27.80	\$ 437,850.00	\$ 26.50	\$ 417,375.00	\$ 28.90	\$ 455,175.00	\$ 24.00	\$ 378,000.00
5.16	15,750	SY	3-in Type D HMAC	\$ 21.00	\$ 330,750.00	\$ 22.75	\$ 358,312.50	\$ 21.00	\$ 330,750.00	\$ 20.00	\$ 315,000.00	\$ 21.70	\$ 341,775.00	\$ 18.00	\$ 283,500.00
TOTAL					\$ 1,161,874.95		\$ 1,179,886.50		\$ 1,175,204.19		\$ 1,062,234.50		\$ 1,196,384.50		\$ 1,164,226.50
TOTAL BIDS					\$ 2,314,786.95		\$ 2,442,742.90		\$ 2,509,463.81		\$ 2,560,628.60		\$ 2,887,952.42		\$ 2,932,988.50

BID SUMMARY

Total Bid Schedule 1	\$ 177,781.75	\$ 278,083.15	\$ 282,789.31	\$ 260,276.55	\$ 355,069.91	\$ 407,501.00
Total Bid Schedule 2	\$ 590,452.25	\$ 609,555.25	\$ 628,971.71	\$ 685,180.55	\$ 760,746.81	\$ 789,933.00
Total Bid Schedule 3	\$ 302,884.50	\$ 304,835.50	\$ 335,924.18	\$ 447,639.90	\$ 453,159.98	\$ 461,045.00
Total Bid Schedule 4	\$ 81,793.50	\$ 70,382.50	\$ 86,574.42	\$ 105,297.10	\$ 122,591.22	\$ 110,283.00
Total Bid Schedule 5	\$ 1,161,874.95	\$ 1,179,886.50	\$ 1,175,204.19	\$ 1,062,234.50	\$ 1,196,384.50	\$ 1,164,226.50
TOTAL ALL BID SCHEDULES	\$ 2,314,786.95	\$ 2,442,742.90	\$ 2,509,463.81	\$ 2,560,628.60	\$ 2,887,952.42	\$ 2,932,988.50

- NOTES:
- 1 The quantities shown above are estimates only (unless noted as "plans quantity"). The Bidder understands that this ia unit price bid and that payment will be made for those quantities of work constructed and accepted as meeting the Contract requirements.
 - 2 Bidder shall provide pricing for all items and schedules.
 - 3 The Owner reserves the right to reject any and all bids.
 - 4 The Owner reserves the right to award any single, combination, or all of the schedules.
 - 5 Contract will be awarded to a single Contractor.
 - 6 Refer to Section 01200 of the Specification for descriptions of the bid items above.
 - 7 In the event of discrepancies between written words and numbers in the bid form, written words shall govern.