

MINUTES OF THE CROCKETT CITY COUNCIL MEETING HELD ON THE 29TH DAY OF JUNE 2004 IN THE CITY HALL COUNCIL CHAMBERS, LOCATED AT 200 NORTH FIFTH IN THE CITY OF CROCKETT, HOUSTON COUNTY, TEXAS AT 12:00 NOON.

THE COUNCIL MET IN BUDGET WORKSHOP WITH THE FOLLOWING MEMBERS PRESENT: WAYNE MASK, JACK SHIVELEY, DARRELL JONES, NATHAN GARDNER, JACKIE JONES AND BILL HOLCOMB. CITY OFFICIALS PRESENT: CITY ADMINISTRATOR RONALD DUNCAN, CITY SECRETARY MITZI THOMPSON, FIRE CHIEF DARRELL DECKARD AND POLICE CHIEF JIMMY FISHER.

1. OPEN MEETING WITH INVOCATION AND PLEDGE

Mayor Mask opened the meeting, Mayor Mask gave the invocation and all joined in the pledge.

2. RECOGNITION OF VISITORS

Mayor Mask recognized all visitors present.

3. BUDGET WORKSHOP

Council spent time going over the proposed budget for Fiscal Year 2005. Mr. Duncan stated the contingency fund is still too small, and that each department must rigidly manage the maintenance expenditures throughout the year. Each department's revenues and expenditures for next year were examined line by line. Mr. Duncan stated that he is expecting Houston County Water District to raise rates by 5%. This budget draft includes a 3% salary increase across the board for employees.

4. COMMENTS FROM AUDIENCE OR COUNCIL

5. ADJOURNMENT

With no more business to consider, meeting was adjourned at 1:15 P.M.

Jack Shiveley, Mayor Pro Tem

ATTEST:

Mitzi Thompson, City Secretary